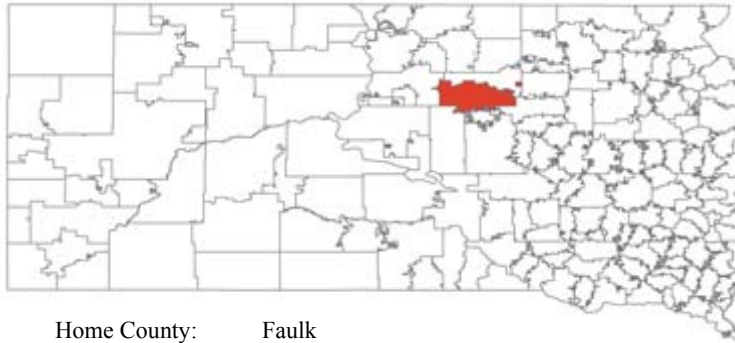


2002-2003 Profile of Faulkton School District 24-2

1114 Court St., Faulkton, SD 57438



Home County: Faulk
Area in Square Miles: 659
2002 K-12 Fall Enrollment: 293

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$623,571	\$250,687	\$146,530	\$31,404
County	\$18,302	\$59	\$42	\$9
State	\$800,785	\$0	\$0	\$0
Federal	\$91,439	\$0	\$41,848	\$0
Total	\$1,534,098	\$250,745	\$188,419	\$31,413

State Aid

General Aid	\$773,803
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$773,803

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,117
IDEA Part B	\$38,731
Total	\$41,848

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$949,282	\$1,706	\$93,015	\$28,000
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$295	\$0	\$0	\$0
Student/Staff Services	\$121,860	\$18,609	\$31,699	\$0
Administration Services	\$161,032	\$1,000	\$14,925	\$4,000
Transportation Services	\$105,237	\$56,405	\$0	\$0
Other Support Services	\$267,485	\$27,108	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,875	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$106,018	\$0	\$0	\$0
Total Expenditures	\$1,715,084	\$104,828	\$139,638	\$32,000

Ending Fund Balance

General	\$955,636
Capital Outlay	\$258,269
Special Education	\$239,505
Pension	\$5,925

Cost per ADM

General Fund Only	\$5,877
Educational Funds*	\$6,463

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$100,581	\$96,273

2002 Taxable Valuations

Agricultural	\$85,320,516
Owner Occupied	\$10,644,743
Non-Ag Z	\$302,716
Other Non-Ag/Utilities	\$5,391,980
Total	\$101,659,955

Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	1
Learning Disabled	15
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	4
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	32

Special Education Placement Categories	
Home	1
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	9
Day Program	0
Home / Hospital Program	0
Total	32

Student Data	
PK-12 Enrollment	293
Open Enrolled Students Rec'd	27
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	32.5%
% Special Needs Students	10.9%
Students Transported	176
Student to Staff Ratio	12.9
District Attendance Rate	96.4%
Number of Graduates	25

Teaching Staff Data	
Average Teacher Salary	\$31,961
Experience Adjusted Salar	\$27,500
Avg Years of Experience	21.0
% with Advanced Degrees	19.2%
Certified Instructional Staff	22.7
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.000
General State Aid Adj. ADM	324.354

Enrollment		
	ADA	ADM
K-8	170.340	176.860
9-12	110.889	114.932
Total	281.229	291.792

American College Test (ACT)

English	18.6
Math	20.2
Reading	21.2
Science	21.5
Composite Score	20.5
Number Tested	21

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	17%	
Grade 9	67%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	49		71		76		74		81		76		78	
Science	63		76		74		69		68		66		76	
Social Science	53		73		80		80		60		60		70	
Language Arts	62		62		65		66		77		64		57	
Reading	65		69		61		69		72		68		71	
Complete Battery	58		69		71		71		72		68		70	
Number Tested	18	1	22	5	14	3	28	2	23	4	27	2	23	3

No assessment data are reported when less than ten students were tested.